

Town of Sweden

Annual Town Meeting - March 22, 2014

2014 Budget Approved by Voters

| Category | 2014 | | | 2013 | | | Difference 2014 - 2013 | Notes |
|-----------------------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|---------------------------|---|
| | Appropriate | Surplus | Total | Appropriate | Surplus | Total | | |
| Salaries | \$ 49,047 | - | \$ 49,047 | \$ 48,391 | - | \$ 48,391 | \$ 656 | |
| Interest on Borrowing | - | \$ 1,200 | \$ 1,200 | - | \$ 1,200 | \$ 1,200 | - | |
| Town Charges | \$ 52,400 | - | \$ 52,400 | \$ 47,000 | - | \$ 47,000 | \$ 5,400 | |
| Municipal Software Maintenance | - | - | - | - | \$ 17,000 | \$ 17,000 | \$ (17,000) | |
| Summer Roads | \$ 150,000 | - | \$ 150,000 | \$ 150,000 | - | \$ 150,000 | - | |
| Winter Roads | \$ 125,000 | \$ 75,000 | \$ 200,000 | \$ 125,000 | \$ 25,000 | \$ 150,000 | \$ 50,000 | 2014 from surplus raised \$50K to \$75K by vote |
| Rubbish Removal | \$ 36,075 | - | \$ 36,075 | \$ 35,795 | - | \$ 35,795 | \$ 280 | |
| Town Grounds and Bldg Maintenance | \$ 5,000 | \$ 5,500 | \$ 10,500 | \$ 5,000 | - | \$ 5,000 | \$ 5,500 | |
| Sweden Volunteer Fire Department | \$ 28,945 | - | \$ 28,945 | \$ 29,820 | - | \$ 29,820 | \$ (875) | Fire Chief spoke of activities and need for new recruits |
| Ambulance | \$ 2,400 | - | \$ 2,400 | \$ 2,400 | - | \$ 2,400 | - | |
| Lovell Recreation | \$ 1,500 | - | \$ 1,500 | \$ 1,500 | - | \$ 1,500 | - | Rep of Lovell Recreation spoke of importance |
| Hobbs Library | \$ 1,500 | - | \$ 1,500 | \$ 1,500 | - | \$ 1,500 | - | |
| Conservation Committee | \$ 375 | - | \$ 375 | \$ 375 | - | \$ 375 | - | |
| Harvest Hills | \$ 400 | - | \$ 400 | \$ 400 | - | \$ 400 | - | |
| Community Concepts | \$ 300 | - | \$ 300 | \$ 400 | - | \$ 400 | \$ (100) | |
| Seniors Plus | \$ 100 | - | \$ 100 | \$ 100 | - | \$ 100 | - | |
| REACH | \$ 100 | - | \$ 100 | \$ 100 | - | \$ 100 | - | |
| Lakes Environmental Association | \$ 400 | - | \$ 400 | \$ 400 | - | \$ 400 | - | |
| Cemetery Care | \$ 3,000 | - | \$ 3,000 | \$ 2,500 | - | \$ 2,500 | \$ 500 | |
| Town Re-Evaluation | \$ 4,000 | \$ 5,000 | \$ 9,000 | \$ 4,000 | \$ 5,000 | \$ 9,000 | - | |
| Legal Counsel | \$ 3,000 | - | \$ 3,000 | \$ 3,000 | - | \$ 3,000 | - | |
| Bicentennial Celebration | - | - | - | \$ 750 | - | \$ 750 | \$ (750) | |
| Stone, Ronald Kiesman | - | \$ 500 | \$ 500 | - | - | - | \$ 500 | Stone from Lucky Clark to mark Sweden's First Post Office |
| State Aid Road Capital Projects | - | \$ 10,000 | \$ 10,000 | - | \$ 10,000 | \$ 10,000 | - | |
| Contingency Fund | - | \$ 2,500 | \$ 2,500 | - | \$ 2,500 | \$ 2,500 | - | |
| Total | \$ 463,542 | \$ 99,700 | \$ 563,242 | \$ 458,431 | \$ 60,700 | \$ 519,131 | \$ 44,111 | |

Election of Town Officials

| | |
|---------------------------------------|------------------|
| Selectman | Lori Bennett |
| Treasurer | Sarah Rose |
| Town Clerk | Alberta Ridlon |
| Registrar of Voters | Alberta Ridlon |
| Planning Board Member | Laura Chadbourne |
| Planning Board Alternate | Ron Kiesman |
| Planning Board Alternate | Empty |
| Appeals Board Member | Janet Mahannah |
| Appeals Board Alternate | Empty |
| SAD Alternate | Kay Lyman |
| Road Commissioner (remainder of term) | Steve Bennett |